

EXPLORERS' EDGE

Meet the Directors, Town Halls



RTO12 Background

- Established in 2010
- One of 13 regional tourism organizations funded by the Ministry of Tourism, Culture & Sport
- Governed by a volunteer board of directors who are all tourism business owners or their general managers

RTO12 Background

- There are 5 pillars we are mandated to work in by the MTCS
 - Marketing, Product Development, Workforce Development, Investment Attraction and Governance
- Funded by the province of Ontario 1.4 million
 - \$500,000 Base
 - \$757,000 Proportional
 - \$166,000 Partnership

Explorers' Edge Mission

To develop a profitable and thriving tourism industry in the region.

Operating Principals

- Build new audiences
- Change perception of the region as a summer destination
- Engage multiple operators in every initiative
- Increase four season business
- Leverage significant strategic partnerships

RTO12 in a Nutshell

- Build <u>new</u> audiences for the entire region
- Increase visitation and spend

Primary business objective - promote the destination Secondary – referrals to tourism operators

Main Mantras

Strategy & Process

• Do More With Less

• Dispersion, Dispersion, Dispersion



DOMESTIC MARKETING ExplorersEdge.ca



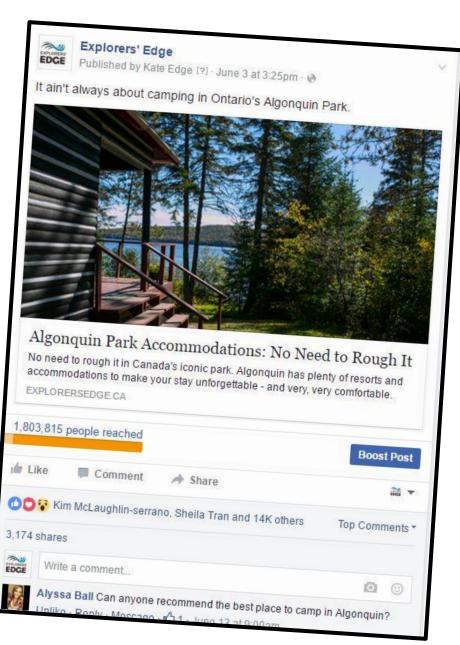
INTERNATIONAL MARKETING TheGreatCanadianWilderness.com



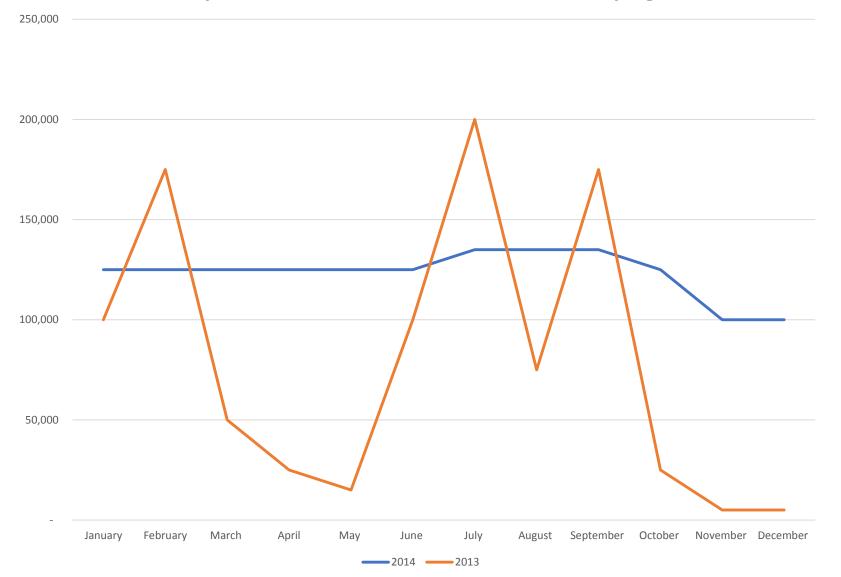
Algonquin Park *Almaguin Highlands * Loring-Restoule * Muskoka * Parry Sound * South Algonquin

Domestic Marketing Results

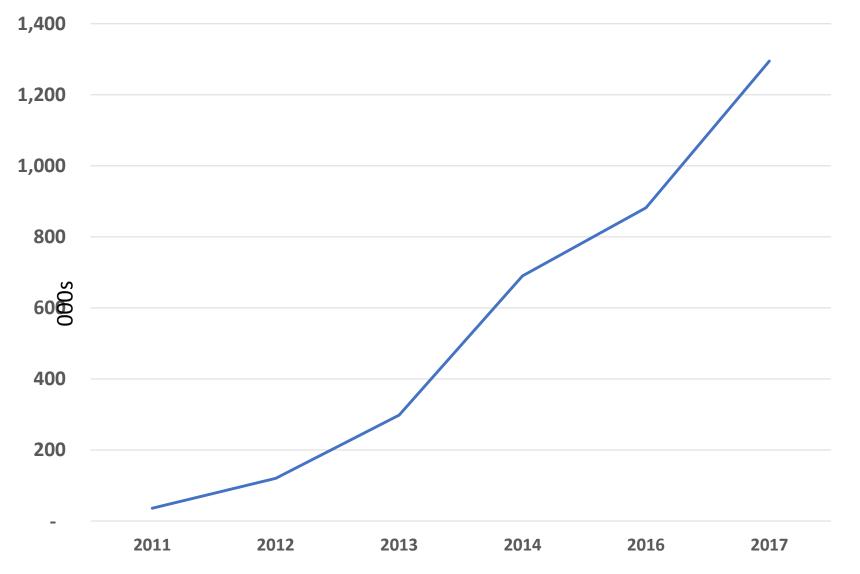
- First industry adopters of content marketing in order to compete
- 2014 to present



Comparison Website Trafffic - Content vs Campaigns

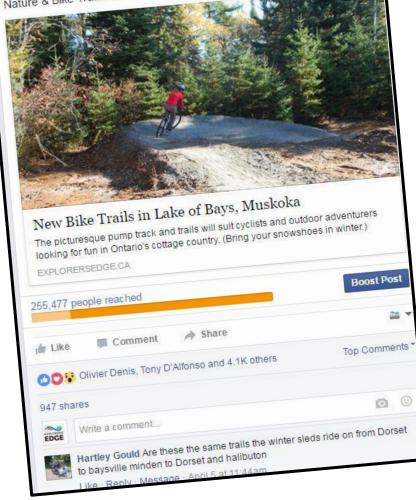


www.explorersedge.ca website analytics



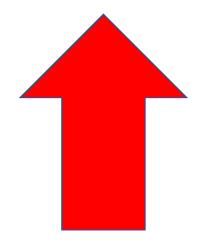
Explorers' Edge EDCE March 10 at 12:40pm · Toronto, ON, Canada · @ Spring is (seriously) just around the corner and that means cyclists are

getting excited for some warm weather riding. Lake of Bays in Muskoka will be in on the action in 2016, with the new pump track at the Echo Valley Nature & Bike Trails area. #mountainbike #trails #outdooradventure



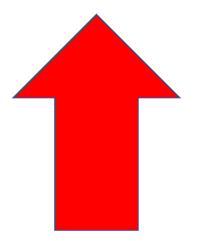
At peak w/ domestic budget:

- 100 million Facebook impressions in 2016
- 50 million individual FB users reached
- 2.7 million engagements



• \$190 Million Increase in Visitor Spending

- 2014 2016
- Lead all RTOs in 2015 second to Tourism Toronto in 2016



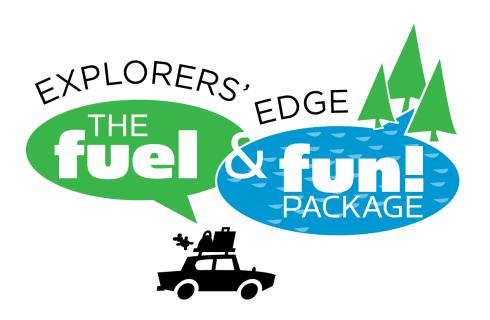
- 460,000 Increase in Total Person Visits
 - 2014-2016
 - Top three RTOs in 2015 & 2016



Ministry of Tourism, Culture and Sport

Fuel & Fun





Parry Sound Partnerships

Over the years:

- Parry Sound Tourism
- Georgian Bay Biosphere
- Downtown BIA
- Town of Parry Sound
- FAM Tours with Ontario Travel
- Stockey Centre Corporate Travel
- 30,000 Island Cruise

Marketing:

Turning the Ship: International Marketing

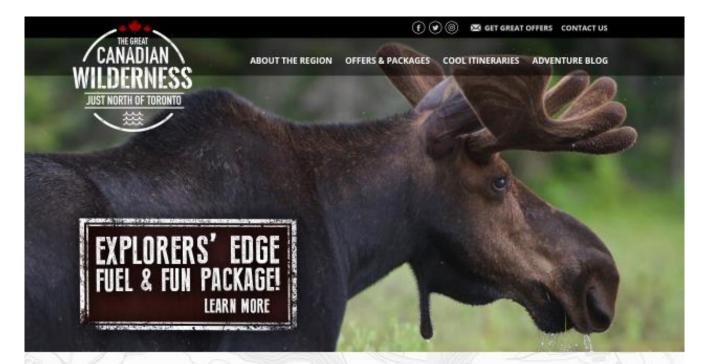
Testing the Theory

- www.shareyourcanada150.com
- 1300 user-generated pieces of content (story / photo)
- 7,000 leads into the international database in 5 weeks
- \$80K CDN in-market spend <u>IN THE USA & U.K</u>.



International Audiences





BREATHTAKING IS CLOSER THAN YOU THINK

Plan your visit to the great Canadian wilderness – it's closer than you think. Located south of North Bay, west of Ottawa, only a half day trip from Niagara Falls, and just north of Toronto (and Pearson International Airport), the great Canadian Wilderness is easy to get to no matter which direction you're coming from.

Product Development Framework

RTO12 Product Development Framework: Worldly Wise

Tangible			Intangible
Current Digital Assets	Differentiated KTAs	New / Gap	New / Gap
 Bike Cottage Country Cottage Country Beer Trail Group of Seven Outdoor Gallery Fish the Edge Ride the Edge Golf Muskoka Current Inventory Asset Paddling Inventory 	 Being Lakeside Wildlife Viewing Guided nature tours Indigenous Culture / Tourism Paddling Hiking in Nature 	 Visiting Friends & Relatives (VFR) Culinary Tourism International Itineraries & Packages Indigenous Culture / Tourism Arts & Culture Corporate Travel 	 Workforce Development (Service) Transportation (accessibility) Sustainability to Consider the main offering (the landscape) and to avoid "over tourism"

Commercial Air Service – Porter Airlines

- Seasonal Summer Service 10 Weeks
 - YTZ to YQA: \$72
 - YQA to YTZ \$45
- Bus Shuttle Service Four Main Routes
- Fly & Explore Package
- Rendez-vous Canada
- International Marketing

Day of week	Toronto departure time	Muskoka departure time
Thursday	1:10 p.m.	2:20 p.m.
Monday*	9:20 a.m.	10:30 a.m.



Thank You & Questions

James Murphy

• Executive Director

